

## School Budget Statement for AEN/SEN Funding 2007/8

A	NB Notional 7% within AWPU for additional individual pupil needs incl. SEN, AEN, and disabilities		£233,812		
			Funding per pupil	Pupil nos	Funds Allocated
B	AEN	per Key Stage weighted pupil	£20.00	1864.88	£37,298
C	Deprivation	weighted IMD score	£63.61		£0
	Personalisation	weighted IMD score	£3.28	9217.27	£30,242
D	SEN 2006-7 SEN Funds - 25%	assessed			£11,421
E	2007-8 SEN funds formula - 75%	per attainment pupil	£5,282.17	9	£47,540
F	2007-8 Statemented Funds Bands 2-10 (OLEAs)	per mainstream pupil with statement	£934.26	0	£0
F	2007-8 Statemented Funds Band 8-10	per mainstream pupil with statement	£934.26	14.02	£13,102
G	2007-8 SEN Supplement	assessed			£2,974
	<b>Total SEN Funding</b>				<b>£142,577</b>
	<b>Total SEN Funding + A</b>				<b>£376,389</b>